

APPA Performance Indicators Survey, 2022

Contact Information

1. Utility name: *

2. City: *

3. State: *

- Alabama
- Alaska
- American Samoa
- Arizona
- Arkansas
- California
- Colorado
- Connecticut
- Delaware
- Federated States of Micronesia
- Florida
- Georgia
- Guam
- Hawaii
- Idaho
- Illinois
- Indiana
- Iowa
- Kansas
- Kentucky
- Louisiana
- Maine
- Marshall Islands
- Maryland
- Massachusetts
- Michigan
- Minnesota
- Mississippi
- Missouri

Missouri
Montana
Nebraska
Nevada
New Hampshire
New Jersey
New Mexico
New York
North Carolina
North Dakota
Northern Mariana Islands
Ohio
Oklahoma
Oregon
Palau
Pennsylvania
Puerto Rico
Rhode Island
South Carolina
South Dakota
Tennessee
Texas
Utah
Vermont
Virgin Islands
Virginia
Washington
Washington, D.C.
West Virginia
Wisconsin
Wyoming

4. First name: *

5. Last name: *

6. Phone number (Please use format XXX-XXX-XXXX): *

7. Email address: *

PART I. EMPLOYMENT, HOURS AND EARNINGS -- CALENDAR YEAR ENDING IN 2022

8. Total Average Number of Employees (Electric Employees): *

Average annual employment should be computed by summing the number of employees for all 2022 pay periods, then dividing the sum by the total number of such pay periods in the year. For example, if employees are paid semi-monthly, there would be 24 pay periods. The number of employees on the payroll for each of the 24 periods should be summed up, and the total divided by 24. Prorate the number of employees allocated to, or from, other departments (e.g., gas or water) of a multiple utility, or other government units (e.g. general administration). For example, in a multiple utility (a utility with functions besides electric) that has one accounting department for all municipal utility operations, prorate personnel allocated to electric utility operations. Another example would be a secretary employed by the municipality that handles some electric utility affairs. Only report the hours dedicated to the electric utility.

Full-Time:

Part-Time:

9. Total Annual Earnings (Electric Employees): *

Provide total direct earnings for 2022. Include all wage and salary payments to supervisory and non-supervisory employees. Total earnings should equal gross earnings received by employees from the utility. Prorate earnings of employees whose time is allocated to, or from, other utility or government operations. Please include paid time off. Annual earnings does not include medical coverage or other benefits.

Full-Time:

Part-Time:

10. Total Annual Hours Worked (Electric Employees): *

Provide the total number of hours actually worked during 2022 for all full-time and part-time employees and contract labor. Include only time on duty. Do not include time paid but not worked, such as vacations, sick leave, holidays, etc. Obtain hours worked from payroll or other time records wherever possible. If hours worked data are not maintained separately from hours paid, please enter your best estimate on the basis of scheduled hours. For example: if 10 employees worked an average of 40 hours per week for 50 weeks, total hours worked would be $10 \times 40 \times 50 = 20,000$.

Full-Time:

Part-Time:

11. Total Average Number of Employees (Contract Labor): *

Report information for persons (or full-time equivalent) working under contract to the utility on an on-going basis. This includes work that is ongoing on a limited or as needed basis. This would include jobs such as tree-trimming or facility maintenance, but it would not include consultants or others working on a temporary basis. If an agency is used for contract labor, please include the total amount paid to the agency in the wage figures. For questions regarding contract labor, distinguish between contract employees for whom the utility is responsible for supervising day-to-day activities, and contract employees primarily supervised by the contracting company.

Contract Employees Supervised by
Utility:

Contract Employees Supervised by Contracting
Company:

12. Total Annual Hours Worked (Contract Labor): *

Employees Supervised by Utility:

Employees Supervised by Contracting
Company:

13. Total Annual Earnings (Contract Labor): *

Employees Supervised by Utility:

Employees Supervised by Contracting
Company:

14. Number of Power Production Employees: *

NOTE: Power Production Employees are those employees who are directly involved in the generation of electricity (generally, power plant employees). Include all employees involved in the operation and maintenance of power generating facilities. If your utility has no electric generation, then you should have no power production employees.

Full-time:

Part-time:

Contract:

15. Number of Meter Readers: *

If responsible for meters other than electric, prorate employees allocated to electric only. If you deployed smart meters and no longer employ field meter readers, please enter zero.

Full-time:

Part-time:

Contract:

16. Distribution Lines (up to 69 kV) *

Circuit miles include the total length in miles of separate circuits regardless of the number of conductors used per circuit. We are looking for distribution lines as the utility defines it as long as it is not greater than 69 kV.

Total Distribution Line Circuit
Miles

17. Total Electric Utility Uncollectible Accounts (FERC 904) *

18. Total Electric Utility Debt Service Payments on Long-Term Debt *

Debt Service - The amount necessary to pay principal and interest on outstanding long-term debt.

19. Capital Expenditures (report capital expenditures for 2022 only) *

Part III. Financial Data

20. Total Current and Accrued Assets

Include cash and working funds, temporary cash investments, notes and accounts receivable, receivables from the municipality, materials and supplies inventory, prepayments, and miscellaneous current and accrued assets. *

21. Total Assets and Other Debits

Include utility plant, investments, current and accrued assets, and deferred debits. *

22. Total Long-Term Debt

Include bonds, advances from the municipality, other long-term debt, any unamortized premium on long-term debt, and any unamortized discount on long-term debt. *

23. Total Current and Accrued Liabilities

Include warrants, notes and accounts payable, payables to the municipality, customer deposits, taxes accrued, interest accrued, and miscellaneous current and accrued liabilities. *

24. Electric Operating Revenue

Include only revenue from sales to ultimate customers and sales for resale. *

25. Depreciation Expense *

This includes amortization expense.

26. Operating Electric Income

Electric Operating Revenue - Electric Operating Expenses *

27. Interest payment on Long-Term Debt paid during fiscal year*

Include the amount of interest on outstanding long-term debt issued or assumed by the utility.

28. Net Income

Net Electric Income + Other Electric Income - Electric Deductions - Taxes

*

29. Purchased Power Expenses

Includes purchases from investor-owned utilities, municipalities, cooperatives or other public authorities for subsequent distribution and sale to ultimate customers. *

Part III. Continued - Total Electric Operation and Maintenance Expenses

30. Total Power Supply Expenses

Operating costs for generation must include purchased power expenses as well as all power generation. Therefore, this answer must be greater than or equal to [question('value'), id='47']. *

31. Transmission Expenses *

32. Distribution Expenses

Include expenses associated with labor, supervision, engineering, materials, and supplies used in the operation and maintenance of the distribution system. *

33. Customer Accounting, Service, and Sales Expenses

Include expenses related to handling each customer's account. This includes:

- The cost of obtaining and servicing all retail customers
- Uncollectible accounts and meter reading expenses
- The cost of labor, materials, and other expenses associated with advertising, billing, collections, records, and handling inquiries and complaints
- The cost of promoting and providing customer service programs such as energy services or conservation programs.

*

34. Administrative and General Expenses

Include electric operation and maintenance expenses not allocable to the costs of power production (e.g., generation and power purchases), transmission, distribution, or customer accounting, service and sales. Items which may be included are compensation of officers and executives, office supplies, professional fees, property insurance and claims, pensions and benefits, and other expenses not provided for elsewhere. *

Thank you!

35. Please check this button if you are ready to submit this survey right now. *

Yes